

Hillsboro ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2014-2015
Electricity:	Total Usage for Year															
Kilo Hours	4,668,569	460,444	366,453	325,969	341,223	367,006	310,796	307,284	366,370	425,031	389,154	485,074	550,693	4,695,497	0.58%	Electricity:
Cost \$	478,600	44,705	37,896	36,290	36,127	38,254	35,377	32,134	35,679	41,691	35,639	44,558	51,108	469,456	-1.91%	Kilo Hours Cost
Unit cost \$	0.102515	0.097091	0.103412	0.111330	0.105874	0.104232	0.113827	0.104574	0.097385	0.098088	0.091580	0.091859	0.092806	0.101005		Unit cost
Natural Gas:																
MCF	41,028	863	611	3,056	6,114	8,142	4,174	1,789	932	334	631	279	646	27,571	-32.80%	Natural Gas:
Cost \$	27,563	848	688	2,115	3,560	4,197	2,370	1,289	770	488	635	505	723	18,186	-34.02%	MCF Cost
Unit cost \$	0.671809	0.982109	1.126530	0.692098	0.582293	0.515480	0.567770	0.720369	0.825998	1.459641	1.005959	1.809247	1.118916	0.950534		Unit cost
Water:																
Gallons	7,097,200	1,183,700	405,000	574,500	230,800	366,600	342,900	317,900	360,300	215,100	177,900	451,400	1,210,000	5,836,100	-17.77%	Water:
Cost \$	52,929	6,096	3,454	4,046	2,866	3,336	3,241	3,153	3,288	2,829	2,711	3,616	6,195	44,830	-15.30%	Gallons Cost
Unit cost \$	0.007458	0.005150	0.008528	0.007042	0.012419	0.009100	0.009451	0.009919	0.009124	0.013152	0.015237	0.008012	0.005120	0.009354		Unit cost
Aggregate Cost: \$	559,092	51,648	42,038	42,451	42,553	45,787	40,987	36,576	39,736	45,007	38,984	48,680	58,025	532,473		Aggregate Cost: