

HILLSBORO ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2015-2016
Electricity:	Total Usage for Year															
Kilo Hours	4,695,497	541,155	368,058	337,194	329,701	310,195	327,825	359,888	390,515	407,460	399,473	508,243	575,754	4,855,461	3.41%	Electricity:
Cost \$	469,456	53,488	37,977	35,179	35,385	31,451	34,217	34,046	37,507	37,219	35,916	47,237	52,369	471,992	0.54%	Kilo Hours Cost
Unit cost \$	0.099980	0.098841	0.103182	0.104329	0.107323	0.101391	0.104375	0.094601	0.096046	0.091345	0.089910	0.092943	0.090958	0.097937		Unit cost
Natural Gas:																
MCF	27,571	1,310	1,383	2,402	8,506	6,306	2,451	1,620	995	687	703	1,366	479	28,208	2.31%	Natural Gas:
Cost \$	18,186	1,254	1,361	2,128	6,359	4,739	1,814	1,322	840	790	853	295	698	22,454	23.47%	MCF Cost
Unit cost \$	0.659606	0.957130	0.984114	0.886124	0.747639	0.751548	0.740253	0.816037	0.844392	1.149229	1.213201	0.216010	1.456848	0.896877		Unit cost
Water:																
Gallons	5,836,100	404,700	792,100	396,600	267,200	411,500	263,800	323,500	340,200	252,900	150,600	867,400	644,300	5,114,800	-12.36%	Water:
Cost \$	44,830	3,457	4,772	3,422	3,000	3,517	3,032	3,214	3,277	3,005	2,646	5,071	4,313	42,726	-4.69%	Gallons Cost
Unit cost \$	0.007681	0.008541	0.006025	0.008627	0.011226	0.008547	0.011492	0.009934	0.009633	0.011883	0.017570	0.005847	0.006694	0.009668		Unit cost
Aggregate Cost:	\$ 532,472	58,199	44,110	40,729	44,744	39,707	39,063	38,581	41,625	41,014	39,415	52,604	57,380	537,172		Aggregate Cost: