

HILLSBORO ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-17	2017- 2018 School Fiscal Year														(+/-) change from 2015-2016	Electricity: Kilo Hours Cost Unit cost \$
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	
Kilo Hours	4,855,461	575,754	413,068	362,005	372,653	384,459	374,443	307,604	331,930	472,221	510,682	406,035	372,637	4,883,491		0.58%	Kilo Hours
\$	471,992	52,369	41,037	37,757	37,840	40,071	38,004	32,823	32,655	44,576	38,900	28,170	27,149	451,349		-4.37%	Cost
Unit cost \$	0.097208	0.090958	0.099346	0.104298	0.101541	0.104227	0.101494	0.106705	0.098378	0.094397	0.076172	0.069379	0.072855	0.093313			Unit cost
Natural Gas:																	
MCF	28,208	622	1,007	1,887	8,844	7,973	6,328	1,888	1,264	620	249	243	598	31,523		11.75%	Natural Gas: MCF
Cost \$	22,454	823	1,076	1,803	6,239	5,942	4,749	1,589	1,155	740	511	512	727	25,867		15.20%	Cost
Unit cost \$	0.796015	1.322363	1.069007	0.955384	0.705481	0.745302	0.750485	0.841594	0.913560	1.194097	2.054096	2.107366	1.215953	1.156224			Unit cost
Water:																	
Gallons	5,114,800	825,500	1,085,800	556,200	329,800	303,600	297,700	253,600	297,800	1,010,100	1,088,500	310,700	4,401,700	10,761,000		110.39%	Water: Gallons
Cost \$	42,726	4,920	5,807	4,007	3,407	3,157	3,130	2,982	3,133	5,548	5,815	3,221	17,088	62,216		45.62%	Cost
Unit cost \$	0.008353	0.005961	0.005348	0.007204	0.010332	0.010399	0.010515	0.011759	0.010522	0.005492	0.005342	0.010367	0.003882	0.008094			Unit cost
Aggregate																	
Cost: \$	537,172	58,112	47,920	43,566	47,486	49,171	45,883	37,394	36,943	50,864	45,226	31,903	44,964	539,433			Aggregate Cost: