

HILLSBORO I.S.D.
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017-18	2018- 2019 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2017-2018		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	4,883,491	383,596	659,033	222,047	339,302	346,415	351,738	34,128,915	291,210	332,191	480,598	170,869	482,788	38,188,702	682.00%	Kilo Hours	
Cost \$	451,349	27,454	53,656	19,922	27,526	31,163	29,247	29,354	27,375	27,099	36,465	13,671	35,556	358,490	-20.57%	Cost	
Unit cost \$	0.092423	0.071571	0.081417	0.089722	0.081124	0.089960	0.083149	0.000860	0.094006	0.081577	0.075873	0.080010	0.073647	0.075243		Unit cost	
Natural Gas:																Natural Gas:	
MCF	31,523	612	1,749	5,998	7,030	7,748	7,973	2,610	1,085	595	404	235	754	36,793	16.72%	MCF	
Cost \$	25,867	707	1,312	3,799	4,241	4,542	4,295	1,421	847	605	549	488	767	23,573	-8.87%	Cost	
Unit cost \$	0.820575	1.154739	0.750240	0.633416	0.603297	0.586226	0.538741	0.544609	0.780608	1.016958	1.357748	2.076553	1.016777	0.921659		Unit cost	
Water:																Water:	
Gallons	10,761,000	653,600	396,900	345,700	269,600	238,000	296,500	306,400	476,300	419,200	196,800	1,929,400	1,952,300	7,480,700	-30.48%	Gallons	
Cost \$	62,216	4,338	3,463	3,289	3,037	2,968	3,132	3,283	6,200	4,367	3,352	11,151	11,270	59,850	-3.80%	Cost	
Unit cost \$	0.005782	0.006637	0.008725	0.009515	0.011264	0.012470	0.010562	0.010716	0.013017	0.010418	0.017031	0.005780	0.005773	0.010159		Unit cost	
Aggregate Cost: \$	539,432	32,499	58,431	27,011	34,804	38,673	36,674	34,059	34,422	32,071	40,365	25,310	47,593	441,913		Aggregate Cost:	