

**HILLSBORO ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2020**

	2018 - 19	2019- 2020 School Fiscal Year												( +/-) change from 2018-2019			
	Fiscal Year	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July			August	Totals
<b>Electricity:</b>																	
<b>Kilo Hours</b>		38,188,702	536,172	595,714	380,121	311,858	290,581	419,794	207,453	294,628	130,554	249,097	296,759	519,583	4,232,314		<b>Electricity:</b>
<b>Cost \$</b>		358,490	38,595	46,125	33,857	30,184	27,489	36,079	20,071	31,047	14,658	23,100	25,848	41,416	368,470		<b>Kilo Hours</b>
<b>Unit cost \$</b>		0.009387	0.071983	0.077428	0.089069	0.096789	0.094599	0.085944	0.096752	0.105376	0.112276	0.092736	0.087101	0.079711	0.090814		<b>Unit cost</b>
<b>Natural Gas:</b>																	
<b>MCF</b>		36,793	607	2,741	3,433	5,957	5,706	5,712	1,881	1,848	333	78	277	364	28,937		<b>Natural Gas:</b>
<b>Cost \$</b>		23,573	784	1,769	2,179	3,497	3,093	2,704	1,282	1,231	315	322	503	717	18,395		<b>MCF</b>
<b>Unit cost \$</b>		0.640693	1.290807	0.645472	0.634731	0.587116	0.541973	0.473365	0.681802	0.665909	0.944865	4.122179	1.814404	1.970659	1.197774		<b>Unit cost</b>
<b>Water:</b>																	
<b>Gallons</b>		7,480,700	1,535,800	730,600	239,500	249,500	233,700	274,800	195,000	261,700	572,600	515,400	574,500	832,500	6,215,600		<b>Water:</b>
<b>Cost \$</b>		59,850	9,358	5,754	3,558	3,608	3,547	3,716	3,360	3,661	4,883	4,802	5,062	6,652	57,960		<b>Gallons</b>
<b>Unit cost \$</b>		0.008001	0.006093	0.007876	0.014854	0.014461	0.015178	0.013522	0.017229	0.013990	0.008528	0.009317	0.008810	0.007990	0.011487		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>		441,913	48,737	53,648	39,594	37,290	34,128	42,498	24,714	35,939	19,856	28,224	31,412	48,785	444,825		<b>Aggregate Cost:</b>