

Hillsboro ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019 - 2020	2020- 2021 School Fiscal Year												Totals	(+/-) change from 2018-2019		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage																
Kilo Hours	for Year																
		4,232,314	451,142	365,121	309,497	257,536	269,219								1,652,515		Electricity:
		368,470	38,026	32,036	30,227	26,988	28,155								155,432		Kilo Hours
Unit cost \$		0.087061	0.084288	0.087740	0.097665	0.104793	0.104580								0.095813		Unit cost
Natural Gas:																	
MCF		28,397	655	2,465	3,445	7,253	7,410								21,228		Natural Gas:
Cost \$		18,395	953	2,007	2,800	5,098	5,181								16,040		MCF
Unit cost \$		0.647780	1.455664	0.814057	0.812914	0.702934	0.699240								0.896962		Unit cost
Water:																	
Gallons		6,215,600	389,000	613,700	368,800	264,000	160,200								1,795,700		Water:
Cost \$		57,960	4,235	5,241	4,141	3,683	3,226								20,525		Gallons
Unit cost \$		0.009325	0.010887	0.008540	0.011229	0.013949	0.020136								0.012948		Unit cost
Aggregate																	
Cost: \$		444,825	43,214	39,283	37,169	35,769	36,562	0	0	0	0	0	0	0	191,997		Aggregate
																	Cost: